

JULY 1, 2021 – JUNE 30, 2022



nature

art

culture



CONENTS

We respectfully acknowledge that Tohono Chul is on the land and territories of Indigenous peoples. Today, Arizona is home to 22 federally recognized tribes, with Tucson being home to the Tohono O'odham and the Yaqui nations.



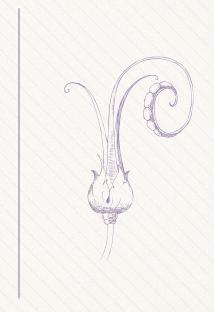














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Your New Executive Director

Fiscal year 2022 (July 1, 2021-June 30, 2022) marked the beginning of my journey here at Tohono Chul. When I arrived as Executive Director in February 2022, I knew I was embarking on one of the most exciting professional journeys of my life.

In my first few months here, I met so many passionate donors, members, docents, and volunteers and heard your dreams, ideas, and vision for the future of Tohono Chul. I felt endlessly inspired.

The vision of our benefactors, Dick and Jean Wilson, was to welcome everyone to this incredible desert oasis so that generations would learn about and experience the Sonoran Desert. Since those early days in February 2022, we have accomplished so much and have advanced the dream of our benefactors. Because of their generosity and foresight, this invaluable community resource has been here for nearly 40 years. Because of you, we will continue their legacy. I hope you will enjoy this look back at our 2022 fiscal year and be proud of what we've begun together.

Thank you for so warmly welcoming me, for your continued support of Tohono Chul, and for all you will do as we work together to be thoughtful stewards of this amazing gift.

With gratitude,

Ji

Jamie Maslyn Larson, FASLA Executive Director

De la Directora Ejecutiva

El año fiscal 2022 (del 1 de julio de 2021 al 30 de junio de 2022) marcó el comienzo de mi recorrido aquí en Tohono Chul. Cuando asumí como Directora Ejecutiva en febrero de 2022, supe que me embarcaba en uno de los viajes profesionales más emocionantes de mi vida.

En mis primeros meses aquí, conocí a tantos donantes, miembros, guías y voluntarios apasionados y escuché sus sueños, ideas y visión para el futuro de Tohono Chul. Me sentí infinitamente inspirada.

La visión de nuestros benefactores, Dick y Jean Wilson, era dar la bienvenida a todos a este increíble oasis para que las generaciones aprendieran sobre el desierto de Sonora y lo experimentaran. Desde aquellos primeros días de febrero de 2022, logramos mucho e hicimos prosperar el sueño de nuestros benefactores. Gracias a su generosidad y visión, este valioso recurso comunitario ha estado aquí durante casi 40 años. Gracias a ustedes, continuaremos su legado. Espero que disfruten de esta mirada retrospectiva a nuestro año fiscal 2022 y que se sientan orgullosos de lo que hemos empezado juntos.

Gracias por su cálida bienvenida, por su continuo apoyo a Tohono Chul y por todo lo que harán mientras trabajamos juntos para ser administradores conscientes de este increíble regalo.

Con mis mejores deseos,

jores deseos,

Jamie Maslyn Larson, FASLA Executive Director

Our signature blossom, the Night Blooming Queen of the Night, *Peniocereus greggi*

TOHONO CHUL

Core Values, Mission and Vision

Core Values

Love of Tohono Chul and respect for what it means to visitors, supporters, and staff.

Responsible use of all natural, human, fiscal and temporal resources.

Respect for all people, their beliefs and cultures.

Excellence and integrity in all undertakings.

Lifelong learning, with special focus on living with the Sonoran Desert and the interactions of people with their environment.

Accessibility and outreach to the community in experiencing the resources of Tohono Chul.

Mission

The mission of
Tohono Chul is to
enrich people's lives by
connecting them with
the wonders of nature,
art and culture in the
Sonoran Desert region
and inspiring wise
stewardship
of the natural world.

Vision

Our vision is to be recognized as the premier center in the world for understanding and appreciation of the Sonoran Desert region, and for its unique fusion of nature, art, and culture.

Tohono Chul seeks to be an indispensable resource for helping people learn about, celebrate, and conserve our region's natural and cultural heritage, and to be a model institution for other unique regions around the world.

Every element of Tohono Chul will reflect excellence and beauty, creating a pleasurable, inspiring, and enlightening experience for all.

STATEMENT OF FINANCIAL POSITION FY 2022

ASSETS	
cash and cash equivalents	\$951,486
investments (at fair value)	\$4,521,718
receivables	\$9,347
inventories	\$128,953
prepaid and other assets	\$45,790
pledges	\$250
property and equipment, net	\$5,706,679
Total Assets	\$11,364,223
LIABILITIES	
accounts payable & accrued expenses	\$86,001
payroll liabilities	\$120,929
deposits & other liabilities	\$360,755
Total Liabilities	\$567,685
NET ASSETS	
undesignated	\$1,380,498
expended for property and equipment	\$5,943,753
board designated	\$2,697,963
temporarily restricted	\$283,697
permanently restricted	\$490,627
Total Net Assets	\$10,796,538
Total Liabilities & Net Assets	\$11,364,223



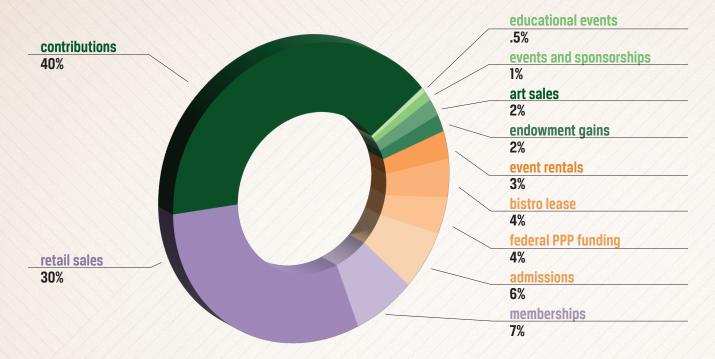
ACTIVITIES STATEMENT FY 2022

REVENUE	
contributions	\$2,131,778
retail sales	\$1,618,634
memberships	\$379,502
admissions	\$330,039
federal PPP funding	\$244,148
bistro lease	\$225,756
event rentals	\$194,232
endowment gains	\$128,581
art sales	\$106,164
events & sponsorships	\$96,653
educational events	\$35,529
investment income	\$ (211,361)
Total Revenues and Support	\$5,276,655

FUNCTIONAL EXPENSES	
program expenses	\$2,904,328
management and general	\$771,440
fundraising	\$274,990
Total Expenses	\$3,950,758
Change in Net Operating Assets	\$1,325,897

FINANCIAL GRAPHS: REVENUE & EXPENSES

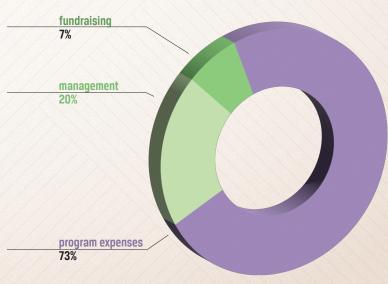
Revenue FY 22





Expenses FY 22





SENIOR STAFF

JULY 1, 2021 - JUNE 30, 2022

Christine Conte, Ph.D. EXECUTIVE DIRECTOR (JULY 1 - JANUARY 31)

Jamie Maslyn Larson, FASLA EXECUTIVE DIRECTOR (FEBRUARY 1 - JUNE 30)

Jennifer Vandivort

DIRECTOR OF FINANCE

James Schaub
DIRECTOR OF ARTS
AND ENGAGEMENT

Linda Wolfe
DIRECTOR OF GUEST SERVICES

BOARD OF DIRECTORS JULY 1, 2021 - JUNE 30, 2022

Sasha Case PRESIDENT

Penny Crutchfeld
TREASURER

Patty Clymer SECRETARY

Charlotte Cordes

Jamie Maslyn Larson, FASLA

Jacque Mingle

Penny Poynter

Michael Racy

Andy Swarthout

Mary Swiergol





It's your garden.

Make your gift.

HERE IS MY GIFT TO TOHONO CHUL:

□ \$1,500 □ \$1,000 □ \$500 □ \$250 □ \$100 □ ____other

□ VISA □ Mastercard □ Discover □ American Express

☐ Check, payable to Tohono Chul

□ I would like information about the Wilson Legacy Society

title | first name | last name

mailing address

phone | email address

card number | ccv | exp. date

signature



Gifts to Tohono Chul are tax-deductible.

You can also easily give online; scan the code to go to our website:

LEADERSHIP

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Thank you.

You help us grow.

"IT'S A GREAT EXPERIENCE FOR LOCALS AND OUT-OF-TOWNERS! KIDS LOVE IT AND SO DO GRANDPARENTS."

- SARA FEBES

250 DEDICATED DOCENTS AND VOLUNTEERS CONTRIBUTED OVER 37,000 HOURS IN 2022. THIS IS THE EQUIVALENT OF 17.8 FULL-TIME EMPLOYEES!

Nature holds the power to heal, console, and connect us to each other in meaningful ways.

TOHONOCHUL 7366 N. PASEO DEL NORTE TUCSON, AZ, U.S.A. 85704



CONTRIBUTORS

INDIVIDUAL CONTRIBUTORS | JULY 1, 2021 - JUNE 30, 2022

The Board of Directors recognizes the following donors for their generosity and commitment to Tohono Chul.

Bill and Ann Horst

Julianna Kasper

Michael and Bonnie Irwin

\$25,000 OR MORE

Anonymous Roy J. Kurtz

\$10.000 - \$24.999

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Cheryl and James Schrier

Susan Rogers

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Kathleen Witt and Mick Cluck

Carol and Lee 7insli

CORPORATE & FOUNDATION CONTRIBUTORS

Corporate and foundation donors are vital to advancing Tohono Chul's mission and we thank the following for their support during fiscal year 2022.

\$25,000 OR MORE

Elisabeth Dudley/Guilford Fund David S. and Norma R. Lewis Foundation at the Community Foundation for Southern Arizona Tucson Electric Power Company

\$10,000 - \$24,999

Holsclaw Advisory Endowment Fund at the Community Foundation for Southern Arizona John M Simpson Foundation Town of Oro Valley

\$5,000 - \$9,999

Witthoft Apprill Family Foundation

Vance Foundation/Tucson Foundations

\$1,000 - \$4,999

Charles L Bacon and Jennifer Gille Bacon Charitable Fund **Deupree Family Foundation** Helen Jones Charitable Trust

La Posada at Park Centre, Inc.

Claire B. Norton Fund at the Community Foundation for Southern Arizona Sara Delano Redmund fund recommended by

Malcolm Perkins and Ruth Brinton

Splendido

Summers-Miller-Dolan Giving Fund

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\$250 - \$999

The Blackbaud Giving Fund YourCause Ernst-Weinrobe Family Fund Extra Credit. Inc.

Michael and Robin Kaiserman Charitable Fund

Moses Family Charitable Fund Network for Good

The Stocker Foundation

Dennis and Danielle Tilley Charitable Fund



TRIBUTES

Tributes and memorials allow loved ones to honor those who have had an enduring impact on Tohono Chul. The following lists detail gifts made in memory or in honor of someone during our 2022 fiscal year.

In Honor of Dr. Christine Conte -

Anonymous

Bengt and Marianne Bjernfalk

Michael Blishak

Michelle and Joe Bonito

Bonnie Bradford

Sue and Scot Bradley

Jan Buckingham and L Michael Ronald

Jeanne Calhoun and Ken Wiley

Dirk and Diane Cantrell

Sasha Case

Kathy and Ted DeMerritt

Graeme and Shona Dougherty

Cliff and Marilyn Douglas

Kerry and Paul Dufour

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Ethel Haber

Michele Hacherl and Bill Zucker

Todd Horst

Bill and Ann Horst

Gary Israel

Karen Jonaitis

Julianna Kasper Mary Kautz

Kristi Lewis

Tornie MacKay

Jamie Maslyn Larson and Scott Larson

George and Ann Mavko

Duncan Paton

Chuck and Pat Pettis

Christine Repasy

Mary Ann Schlacks

Jolie Sibert and Gino Zampini

Summers-Miller-Dolan Giving Fund

Sharon Siverts and Richard Swanson

Craig and Barb Thayer

Tohono Chul Board of Directors

Barbara Tupper

Richard and Jane Ulmer

Linda Van Pelt

Vance Foundation/Tucson Foundations

Mary and Winston Walker

Janet Wholey

ESTATE GIFTS & MEMORIALS

ESTATE GIFTS

Estate of Jacqui Caird

Ruth B. Ermann - Blumenau Trust

Estate of Betty Jean Ojeda

Estate of Robert Reinking

MEMORIALS

Karen Adam and Robert Glennon - In Memory of Patricia Andrews

Eva Bacal - In Memory of Kathi Barber

Lizzy Mottern and Thomas Butler - In Memory of Janet Barker

Jean Bassett - In Memory of Keith Bassett

Heidi and Steve Hamilton - In Memory of Joan Bergman

Sharon Larsen - In Memory of Don Feyrer

Deborah and Tod Erickson, Cynthia and Dan Feig, Linda Foreman, LJ Kivel Holdings LLC,

Greta Krawczyk, Jennifer Rothschild - In Memory of Theodora "Teddy" Foreman

Frank Babb, Jo Falls, Nancy and Kirt Gardner, Juliet Lamont and Phil Price, Lucy Masterman, Jane Monhart, Margaret Eiluned Morgan, Curtis Scaife - In Memory of Elinor Lamont Hallowell

Karen Jonaitis - In Memory of Chuck Jonaitis

Karen and Nora Knapp - In Memory of Frances Kautsky

Rachel Grossman and Paul Erlbaum - In Memory of Estel Kylar

Anna Konya Designs, Ramona Hensrude and John Barningham, Lucy Masterman,

Edward Moll - In Memory of Kathryn Lance

Marianne Leedy and Dennis Dixon - In Memory of Bill Leedy

Jeanne Carr, Sheri and Ralph Hudson, Marilyn and Tom Page - In Memory of Ginny Morthland

Barbara Pollock - In Memory of Daniel Pollock

Christy Wolsfeld - In Memory of Nancy Shaw Wahl

Mikki Gries - In Memory of Jane Wall

Peggie and Mike Rodriguez - In Memory of Justine Wurzel and John & Pete Wurzel

Anne Cubbage and Tammie Clark - In Honor of Mark & Lianne Cubbage

John and Rose Ann Filar - In Honor of Gayle Mateer Pam Reed - In Honor of Gerry McReynolds

Lisa and John Peterson, Laurie and Larry Wetterschneider - In Honor of Linda Nelson

Lori Schock - In Honor of Marlene Richmond

Mary Grundy - In Honor of Jay Suchland

Andrea Byerley - In Honor of Sally Voss

HIGHLIGHTS



A VIEW
FROM
THE
GARDEN
Fiscal year
2022 (FY22)
marked a
year of great
change

for Tohono Chul. After two years of COVID-pandemic precautions and closures, by springtime guests and members returned in record numbers for park visits, events, and gatherings. Under new leadership and with the hiring of permanent staff in vacant positions, Tohono Chul introduced new programs to diversify its audiences and create new partnerships. Here are just a few of the highlights from our 2022 fiscal year:

NEW LEADERSHIP

We said goodbye to our Executive Director of more than a decade, Dr. Christine Conte, and said hello to new leadership with the hiring of Executive Director Jamie Maslyn Larson, FASLA. Donors stepped up in a big way to say farewell to Christine and welcome Jamie and you will see many of their names on the donor lists in this report.

CHILLIN AT THE CHUL

Early in her tenure, Jamie piloted fresh programming that hints at a dynamic new future for Tohono Chul. In summer of FY22, Chillin at the Chul was launched, helping to welcome the park to a whole new group of folks in our community.

CHILDRENS MUSEUM

It was during this time, too, when the seeds of our collaboration with the Children's Museum Tucson were planted, with Nature Ninos at Chillin at the Chul.



HOLIDAY NIGHTS More than 5,000 folks came out for the return of Holiday Nights in December

2021 after a brief pandemic pause. We continued to see growth in audiences showing up to happenings like Sundays in the Garden, Monsoon Madness, our fall and spring plant sales, and many other unique Tohono Chul events. The beloved Guatemalan trunk sale also returned after a



MUSEUM SHOPS

We realized an overall climb in admissions revenue as well as museum

shop revenue, signaling that folks were finally feeling good about getting out and about again.
During the pandemic slow down, we saw a great opportunity to enhance merchandising fixtures in both retail shops, La Fuente and La Galleria, as well as in our garden shop, La Entrada.

BIOBLITZ

FY22 marked Tohono Chul's first-ever participation in BioBlitz, a communal citizen-science event that documents, using the iNaturalist app, as many species as can be discovered in the gardens over a day.

GO PUBLIC GARDENS

We also saw the inaugural Go
Public Gardens-Community
Day; a free day for families to
experience all-ages educational
offerings. Held in conjunction
with the American Public Gardens
Association, this invites anyone to
visit, value, and volunteer in their
area and when they travel.

DESERT DISCOVERY DAYS

Desert Discovery Days was reimagined and re-launched which brought daily programming for children back to Tohono Chul!



TALKS
Tohono Chul
presented
several Art
Talks with
exhibiting

ART

exhibiting artists including

Manuel Fontes, Rick DeMont, Kate Long Hodges, and Tom Baumgartner. We also hosted a presentation on Basketry of the Desert Southwest from American Indian art expert Terry DeWald.

DIA DE LOS MUERTOS

FY22 saw the eleventh permutation of our biennial exhibition, Día de los Muertos, co-curated with artist Manuel Fontes; the start of the four-part exhibition series The Elements; and the first look at the incredible gift-in-progress that is the Roy J. Kurtz Collection of American Indian Art. The exhibit is focused on 100 antique, vintage, and contemporary Western Apache, Akimel O'odham, and Tohono O'odham baskets, a small fraction of the more than 850 baskets donated by Mr. Kurtz.

All of this incredible work could only be accomplished with help from folks like you and we continue to be very grateful for your support and passion for all we do.



520.742.6455 | TOHONOCHUL.ORG TOHONO CHUL | 7366 N. PASEO DEL NORTE, TUCSON, AZ 85704

